

# Policy Planning and Coordination

## Objective 1.1

Mostly Implemented

Improve the quality assurance control mechanism of policy documents and develop the capacity of the civil servants intending to perfect the system of policy planning and coordination

| Outcome Indicator   | Baseline | Target | Verification Source                         |                    |
|---|----------|--------|---|--------------------|
| 1.1.1 Share of the policy documents submitted to the Government that meet the requirements of updated Policy Planning, Monitoring and Evaluation Handbook           | N/A      | 51%    | Annual Monitoring Report of the Action Plan | Fully Implemented  |
| 1.1.2 Share of the trained civil servants in Public Policy Analysis Trainings who have been awarded with the "completed with distinction" (the highest) certificate | N/A      | 51%    | Annual Monitoring Report of the Action Plan | Mostly Implemented |

## Activity 1.1.1

Fully Implemented

Elaborate, deliberate, approve and print the package of the Regulatory and Methodological amendments of the Policy Planning, Monitoring and Evaluation

| Output Indicator  | Verification Source | Responsible Agency                          | Partner Agency  | Term of Implementation | Budget                  |                   |
|---|---------------------|---|---|------------------------|-------------------------|-------------------|
| 1.1.1.1 "Rule on Elaboration, Monitoring and Evaluation of the Policy Documents" is developed and approved by the decree of the Government  | Legislative herald  | Administration of the Government of Georgia | Policy Planning and Coordination Reform Working Group member agencies | 2019 09                | Administrative Expenses | Fully Implemented |
| 1.1.1.2 Handbook on the Elaboration, Monitoring and Evaluation of the Policy Documents is developed, discussed in the working group and approved by the decree of the government  | Legislative Herald  | Administration of the Government of Georgia | Policy Planning and Coordination Reform Working Group member agencies | 2019 09                | 4400                    | Fully Implemented |
| 1.1.1.3 Annexes of the Handbook on Policy Planning , Monitoring and Evaluation are elaborated - Instructions/samples:<br>- On the conduct of the Situation Analysis;<br>- On the development of the Goals and Objectives and Logical Framework;<br>- On the elaboration of the Output Indicators and Indicators' Passport;<br>- On the development of Action Plan;<br>- Tools for Costing of Action Plan;<br>- Instruction for the Quality Assurance;<br>- Glossary;<br>- Instruction for Conducting Public Consultations.<br>The full Handbook is printed. | Legislative Herald  | Administration of the Government of Georgia | Policy Planning and Coordination Reform Working Group member agencies | 2019 09                | 7200                    | Fully Implemented |

**Activity 1.1.2**

Fully Implemented

Elaboration of a Training Module for Civil Servants on Policy Planning, Monitoring and Evaluation in compliance with updated regulatory and methodological documents

| Output Indicator                 | Verification Source       | Responsible Agency                          | Partner Agency       | Term of Implementation | Budget |                   |
|----------------------------------|---------------------------|---|----------------------|------------------------|--------|-------------------|
| The training module is developed | Training module materials | Administration of the Government of Georgia | Civil Service Bureau | 2019 12                | 6600   | Fully Implemented |

**Activity 1.1.3**

Fully Implemented

Training for civil servants on Policy Planning (monitoring and evaluation)

| Output Indicator              | Verification Source | Responsible Agency                          | Partner Agency | Term of Implementation | Budget |                   |
|-------------------------------|---------------------|---|----------------|------------------------|--------|-------------------|
| 70 civil servants are trained | Attendance sheets   | Administration of the Government of Georgia | –              | 2020 03                | 8720   | Fully Implemented |

**Activity 1.1.4**

Fully Implemented

Study of the best practices and legislative basis for conducting public consultations at the policy elaboration stage

| Output Indicator  | Verification Source | Responsible Agency                          | Partner Agency  | Term of Implementation | Budget |                   |
|---|---------------------|---|---|------------------------|--------|-------------------|
| Research report is developed and recommendations are elaborated accordingly | Research            | Administration of the Government of Georgia | Policy Planning and Coordination Reform Working Group member agencies | 2019 09                | 13500  | Fully Implemented |

**Activity 1.1.5**

Fully Implemented

Develop and run a database of the policy documents submitted to and approved by the government

| Output Indicator  | Verification Source       | Responsible Agency                          | Partner Agency | Term of Implementation | Budget                  |                   |
|---|---------------------------|---|----------------|------------------------|-------------------------|-------------------|
| Data on policy documents submitted to/approved by the government and recommendations developed accordingly is systematized by years and agencies. | Policy Documents Database | Administration of the Government of Georgia | –              | 2019 06                | Administrative Expenses | Fully Implemented |

**Activity 1.1.6**

Fully Implemented

## Elaboration of the Annual Plan of the Government Policy Documents

| Output Indicator  | Verification Source | Responsible Agency                          | Partner Agency  | Term of Implementation | Budget                  |                   |
|---|---------------------|---|---|------------------------|-------------------------|-------------------|
| The Annual Plan is approved by the decree of the Government | Legislative Herald  | Administration of the Government of Georgia | Policy Planning and Coordination Reform Working Group member agencies | 2020 03                | Administrative Expenses | Fully Implemented |

### Activity 1.1.7

Partly Implemented

Coordinate elaboration of the Standard Operating Procedures (SOP) on policy planning and coordination of the ministries in compliance with the decree of the Government

| Output Indicator  | Verification Source | Responsible Agency                          | Partner Agency | Term of Implementation | Budget |                    |
|---|---------------------|---|----------------|------------------------|--------|--------------------|
| SOP on policy development and coordination is developed by all ministries and approved by the Ministerial order | SOP documents       | Administration of the Government of Georgia | All ministries | 2020 09                | 39600  | Partly Implemented |

## Objective 1.2

Unimplemented

Improve the quality of policy implementation Monitoring, Reporting and Evaluation in order to ensure result-based management and increased public accessibility

| Outcome Indicator  | Baseline | Target | Verification Source                         |               |
|--|----------|--------|---|---------------|
| 1.2.1. Share of annual monitoring reports on implementation of strategies approved by the government that comply with the requirements of updated Policy Planning, Monitoring and Evaluation Handbook            | N/A      | 51%    | Annual Monitoring Report of the Action Plan | Unimplemented |
| 1.2.2 Share of mid-term or final evaluation reports on implementation of strategies approved by the government that comply with the requirements of updated Policy Planning, Monitoring and Evaluation Handbook& | N/A      | 51%    | Annual Monitoring Report of the Action Plan | Unimplemented |
| 1.2.3 Share of annual monitoring reports on implementation of strategies approved by the government that are published on the website of the responsible agency  | N/A      | 90%    | Annual Monitoring Report of the Action Plan | Unimplemented |

### Activity 1.2.1

Fully Implemented

Elaboration of the Policy Monitoring and Evaluation Standards

| Output Indicator | Verification Source | Responsible Agency | Partner Agency | Term of Implementation | Budget |  |
|------------------|---------------------|--------------------|----------------|------------------------|--------|--|
|------------------|---------------------|--------------------|----------------|------------------------|--------|--|

|  |                    |   |   |         |                         |                   |
|--|--------------------|---|---|---------|-------------------------|-------------------|
| Monitoring and Evaluation Guideline is approved along with the Policy Planning, Monitoring and Evaluation Handbook | Legislative Herald | Administration of the Government of Georgia | Policy Planning and Coordination Reform Working Group member agencies | 2019 09 | Administrative Expenses | Fully Implemented |
|--|--------------------|---|---|---------|-------------------------|-------------------|

#### Activity 1.2.2

Fully Implemented

Retraining of civil servants through a Policy Planning, Monitoring and Evaluation training module

| Output Indicator               | Verification Source | Responsible Agency                          | Partner Agency | Term of Implementation | Budget |                   |
|--------------------------------|---------------------|---|----------------|------------------------|--------|-------------------|
| 70 civil servant are retrained | Attendance sheets   | Administration of the Government of Georgia | –              | 2020 03                | 8720   | Fully Implemented |

#### Activity 1.2.3

Partly Implemented

Develop a Unified E-System for elaboration, monitoring, reporting and evaluation of policy documents

| Output Indicator   | Verification Source  | Responsible Agency                          | Partner Agency | Term of Implementation | Budget |                    |
|--|--|---|----------------|------------------------|--------|--------------------|
| 1.2.3.1 A document describing business processes of the e-system is developed in accordance with agreed concept        | Final document describing business processes of the e-system | Administration of the Government of Georgia | –              | 2019 09                | 81500  | Fully Implemented  |
| 1.2.3.2 E-system (platform) is developed and operates on the bases of the final document describing business processes | E-system web-portal  | Administration of the Government of Georgia | –              | 2020 03                | 81500  | Partly Implemented |
| 1.2.3.3 E-system operates properly and technical support is sustained  | E-system web-portal  | Administration of the Government of Georgia | –              | 2020 12                | 81500  | Unimplemented      |
| 1.2.3.4 E-system allows citizens to give their opinion on policy documents that are in the process of elaboration      | E-system web-portal  | Administration of the Government of Georgia | –              | 2020 12                | 81500  | Unimplemented      |

#### Activity 1.2.4

Unimplemented

Training for e-system users

| Output Indicator   | Verification Source | Responsible Agency                          | Partner Agency   | Term of Implementation | Budget |               |
|--|---------------------|---|--|------------------------|--------|---------------|
| Trainings are conducted and 100 civil servants (users) are trained | Attendance sheets   | Administration of the Government of Georgia | Policy Development and Coordination Reform Working Group member agencies | 2020 12                | 10300  | Unimplemented |

## Objective 1.3

Unimplemented

Develop a practice of elaborating Policy Documents electronically in order to enhance the transparency of anti-corruption policy elaboration and effectiveness of inter-agency coordination

| Outcome Indicator  | Baseline            | Target   | Verification Source |               |
|--|---------------------|--|---------------------|---------------|
| 1.3.1 Timeline for Policy elaboration, monitoring and evaluation   | 4 months / 2 months | 3 months / 1 month   | Unified E-portal    | Unimplemented |
| 1.3.2 Share of representatives of the Anti-corruption Inter-agency Coordination Council member agencies who have completed the training "with distinction" | 0%                  | 70%  | Unified E-portal    | Unimplemented |
| 1.3.3 Increased engagement of the Council member NGOs and international organizations  | up to 30 comments   | At least 50 activities of the Action Plan have written remarks from council member civil society and international organizations | Unified E-portal    | Unimplemented |
| 1.3.4 Share of the strategic documents and monitoring reports that are filled out flawlessly   | 0%                  | 70% of the first drafts  | Unified E-portal    | Unimplemented |

### Activity 1.3.1.

Unimplemented

Development of Anti-corruption Council E-portal concept

| Output Indicator  | Verification Source  | Responsible Agency             | Partner Agency | Term of Implementation | Budget                  |               |
|---|--|--------------------------------|----------------|------------------------|-------------------------|---------------|
| 1.3.1.1. Interim working group is established and composed of representatives of the Council member agencies and technical personnel in order to develop E-portal | Minutes of the WG meetings                                   | Ministry of Justice of Georgia |                | 2019 09                | Administrative Expenses | Unimplemented |
| 1.3.1.2. The research on best-practice is conducted   | Research document is shared with the members of WG           | Ministry of Justice of Georgia |                | 2019 09                |                         | Unimplemented |
| 1.3.1.3. The concept of E-portal is developed and agreed upon by the WG   | Final document describing business processes of the E-portal | Ministry of Justice of Georgia |                | 2019 12                | Administrative Expenses | Unimplemented |
| 1.3.1.4. Document describing business processes of the E-portal is developed on the bases of agreed concept   | Final document describing business processes of the E-portal | Ministry of Justice of Georgia |                | 2019 12                |                         | Unimplemented |

### Activity 1.3.2.

Unimplemented

Technical development and launch of the portal

| Output Indicator  | Verification Source   | Responsible Agency             | Partner Agency | Term of Implementation | Budget        |
|---|---|--------------------------------|----------------|------------------------|---------------|
| 1.3.2.1. E-portal (program) is developed and launched based on the final document describing business processes | E-portal is is operating mode   | Ministry of Justice of Georgia |                | 2020 03                | Unimplemented |
| 1.3.2.2. User Manual of the E-portal is developed   | User manual is accessible on the E-portal and shared with the Anti-corruption Council member agencies | Ministry of Justice of Georgia |                | 2020 03                | Unimplemented |
| 1.3.2.3. E-portal operates properly and technical support is sustained  | The E-system  | Ministry of Justice of Georgia |                | 2020 12                | Unimplemented |

#### Activity 1.3.3.

Unimplemented

Trainings for E-portal users

| Output Indicator  | Verification Source | Responsible Agency             | Partner Agency | Term of Implementation | Budget        |
|---|---------------------|--------------------------------|----------------|------------------------|---------------|
| Representatives of the Anti-Corruption Council member agencies are trained  | Attendance sheets   | Ministry of Justice of Georgia |                | 2020 12                |               |
| At least 2 employees of units with analytical functions from each Anti-Corruption Council member agencies are trained in using e-portal |                     | Ministry of Justice of Georgia |                | 2020 12                | Unimplemented |

### Objective 1.4

Unimplemented

Establish the evidence-based policy development system through implementation of Regulatory Impact Assessment (RIA) on legislative acts

| Outcome Indicator   | Baseline | Target | Verification Source  | Budget        |
|---|----------|--------|--|---------------|
| Share of the Government initiated legislative packages elaborated in accordance with the Regulatory Impact Assessment (RIA) | 0        | 5%     | OGP Action Plan 2018-2019 self assessment final report;<br>Joint report prepared by the AoG and MoJ (2020) | Unimplemented |

#### Activity 1.4.1.

Fully Implemented

Elaboration of the draft law on Regulatory Impact Assessment of legislative acts

| Output Indicator | Verification Source | Responsible Agency | Partner Agency | Term of Implementation | Budget |
|------------------|---------------------|--------------------|----------------|------------------------|--------|
|------------------|---------------------|--------------------|----------------|------------------------|--------|

|  |  |  |         |                         |                   |
|--|--|--|---------|-------------------------|-------------------|
| 1.4.1.1. Draft law on Regulatory Impact Assessment of legislative acts is elaborated   | OGP Action Plan 2018-2019 self assessment final report | Ministry of Justice of Georgia;<br>Administration of the Government of Georgia | 2019 09 | Administrative Expenses | Fully Implemented |
| 1.4.1.2. Draft law on Regulatory Impact Assessment of legislative acts is submitted to the Government                                | OGP Action Plan 2018-2019 self assessment final report | Ministry of Justice of Georgia;<br>Administration of the Government of Georgia | 2019 12 | Administrative Expenses | Fully Implemented |
| 1.4.1.3. Draft law on Regulatory Impact Assessment of legislative acts is approved by the Government and submitted to the parliament | OGP Action Plan 2018-2019 self assessment final report | Ministry of Justice of Georgia;<br>Administration of the Government of Georgia | 2019 12 | Administrative Expenses | Fully Implemented |

#### Activity 1.4.2.

Fully Implemented

Elaboration of the methodological manual on Regulatory Impact Assessment of legislative acts

| Output Indicator  | Verification Source                                    | Responsible Agency   | Partner Agency | Term of Implementation | Budget                                    |
|---|--|--|----------------|------------------------|---|
| 1.4.2.1. Methodological manual on the Regulatory Impact Assessment of legislative acts is developed                   | OGP Action Plan 2018-2019 self assessment final report | Ministry of Justice of Georgia;<br>Administration of the Government of Georgia |                | 2019 12                | Administrative Expenses Fully Implemented |
| 1.4.2.2. Methodological manual on the Regulatory Impact Assessment of legislative acts is submitted to the Government | OGP Action Plan 2018-2019 self assessment final report | Ministry of Justice of Georgia;<br>Administration of the Government of Georgia |                | 2019 12                | Administrative Expenses Fully Implemented |

#### Activity 1.4.3.

Mostly Implemented

Awareness of civil servants responsible for lawmaking is raised and trainings are conducted on Regulatory Impact Assessment of legislative acts

| Output Indicator                                       | Verification Source | Responsible Agency  | Partner Agency | Term of Implementation | Budget                   |
|--|---------------------|---|----------------|------------------------|--------------------------|
| Trainings are conducted, 50 civil servants are trained | Attendance sheets   | Ministry of Justice of Georgia; Training Center of Justice of Georgia;<br>Administration of the Government of Georgia |                | 2020 12                | 25550 Mostly Implemented |

## Accountability

#### Objective 3.1.

Unimplemented

Suggest institutional set-up to the LEPLs covered by the CSL in order to strengthen the principles of economy, effectiveness and efficiency

| Outcome Indicator | Baseline | Target | Verification Source |
|-------------------|----------|--------|---------------------|
|-------------------|----------|--------|---------------------|

|   |    |     |                   |               |
|---|----|-----|-------------------|---------------|
| Share of LEPLs covered by the CSL that have implemented recommendations issued by the Civil Service Bureau on institutional set-up of the LEPLs | 0% | 10% | CSB Annual Report | Unimplemented |
|---|----|-----|-------------------|---------------|

### Activity 3.1.1.

Unimplemented

Analysis of the functions and authority of the LEPLs

| Output Indicator  | Verification Source | Responsible Agency   | Partner Agency                              | Term of Implementation | Budget                  |               |
|---|---------------------|----------------------|---|------------------------|-------------------------|---------------|
| The List of LEPLs that are categorized according to the Analysis of their functions and authority | CSB Annual Report   | Civil Service Bureau | Administration of the Government of Georgia | 2019 12                | Administrative Expenses | Unimplemented |

### Activity 3.1.2.

Partly Implemented

Elaboration of a new draft law on LEPLs that define their functions, categorization and status of employees

| Output Indicator   | Verification Source | Responsible Agency   | Partner Agency                              | Term of Implementation | Budget |                   |
|--|---------------------|----------------------|---|------------------------|--------|-------------------|
| 3.1.2.1. New draft law on LEPLs is elaborated  | Draft Law           | Civil Service Bureau | Administration of the Government of Georgia | 2019 12                |        | Fully Implemented |
| 3.1.2.2. At least 3 public consultations are carried out in order to discuss new draft law | Draft Law           | Civil Service Bureau | Administration of the Government of Georgia | 2019 12                |        | Unimplemented     |

### Activity 3.1.3.

Unimplemented

Institutional analysis of LEPLs covered by the CSL

| Output Indicator  | Verification Source                               | Responsible Agency   | Partner Agency                              | Term of Implementation | Budget                  |               |
|---|---|----------------------|---|------------------------|-------------------------|---------------|
| 3.1.3.1. Institutional analysis of the LEPLs covered by the CSL is carried out  | CSB Report on institutional analysis of the LEPLs | Civil Service Bureau | Administration of the Government of Georgia | 2020 12                |                         | Unimplemented |
| 3.1.3.2. Recommendations on institutional set-up of the LEPLs covered by the CSL are developed  | CSB Report on institutional analysis of the LEPLs | Civil Service Bureau | Administration of the Government of Georgia | 2020 12                | Administrative Expenses | Unimplemented |
| 3.1.3.3. Discussions about analysis and reccomenations of those LEPLs covered by the CSL are conducted; At least 3 public discussions are carried out | CSB Report on institutional analysis of the LEPLs | Civil Service Bureau | Administration of the Government of Georgia | 2020 12                |                         | Unimplemented |

### Objective 3.2.

Partly Implemented



Improve access to open data by strengthening existing mechanisms

| Outcome Indicator   | Baseline | Target | Verification Source |                   |
|---|----------|--------|---------------------|-------------------|
| Number of open data published on the Data.gov.ge                  | 3        | 30     | data.gov.ge         | Fully Implemented |
| The number of public agencies publishing open data on data.gov.ge | 30       | 50     | data.gov.ge         | Unimplemented     |

#### Activity 3.2.1.

Partly Implemented

Regular update of the Open data portal

| Output Indicator                            | Verification Source | Responsible Agency                                   | Partner Agency | Term of Implementation | Budget                  |                    |
|---|---------------------|--|----------------|------------------------|-------------------------|--------------------|
| Open data portal - data.gov.ge - is updated | data.gov.ge         | Data Exchange Agency, Ministry of Justice of Georgia |                | 2019 12                | Administrative Expenses | Partly Implemented |

#### Activity 3.2.2.

Unimplemented

Increased number of open data published on the Open Data Portal

| Output Indicator   | Verification Source | Responsible Agency                                   | Partner Agency   | Term of Implementation | Budget                  |               |
|--|---------------------|--|--|------------------------|-------------------------|---------------|
| By the end of 2020 the number of open data published by the Municipal Services Development Agency (0), the Civil Service Bureau (0) and Ministry of Finance (3) is increased by 1000% compared to 2018 | data.gov.ge         | Data Exchange Agency, Ministry of Justice of Georgia | Municipal Services Development Agency; Civil Service Bureau; Ministry of Finance | 2020 12                | Administrative Expenses | Unimplemented |

### Objective 3.3.

Partly Implemented

Implement electronic monitoring tool on recommendations issued by the State Audit Office in order to improve the feedback mechanism

| Outcome Indicator   | Baseline | Target | Verification Source                            |               |
|---|----------|--------|--|---------------|
| Share of the State Audit Office recommendations with a "No Response" status | 12%      | 8%     | Annual Report of the State Audit Office (2020) | Unimplemented |

#### Activity 3.3.1.

Fully Implemented

Development of Electronic Monitoring System to monitor implementation of the SAO recommendations

| Output Indicator  | Verification Source    | Responsible Agency   | Partner Agency | Term of Implementation | Budget |                   |
|---|------------------------|--|----------------|------------------------|--------|-------------------|
| Electronic Monitoring System on monitoring implementation of the SAO recommendations is developed | SAO Annual Report 2019 | Ministry of Justice of Georgia;<br>Administration of the Government of Georgia |                | 2019 12                |        | Fully Implemented |

#### Activity 3.3.2.

Partly Implemented

Launch of the Electronic Monitoring System

| Output Indicator   | Verification Source | Responsible Agency   | Partner Agency | Term of Implementation | Budget                  |                    |
|--|---------------------|--|----------------|------------------------|-------------------------|--------------------|
| All subjects of the audit are registered at the SAO recommendations Electronic Monitoring System | State Audit Office  | Ministry of Justice of Georgia;<br>Administration of the Government of Georgia |                | 2020 12                | Administrative Expenses | Partly Implemented |

#### Activity 3.3.3.

Unimplemented

Disclosure of the information on the implementation of SAO recommendations at the Budget Monitor website

| Output Indicator  | Verification Source   | Responsible Agency   | Partner Agency | Term of Implementation | Budget |               |
|---|---|--|----------------|------------------------|--------|---------------|
| Information on the implementation of SAO recommendations is uploaded on the Budget Monitor web-platform | SAO Annual Report 2020; 'Budget Monitor' website (budgetmonitor.ge) | Ministry of Justice of Georgia;<br>Administration of the Government of Georgia |                | 2020 12                |        | Unimplemented |

### Objective 3.4.

Raise awareness of civil servants of central government bodies on the Open Government agenda in order to enhance implementation of the Open Government policy principles

| Outcome Indicator  | Baseline | Target | Verification Source  |               |
|--|----------|--------|--|---------------|
| Share of civil servants of central government bodies representing policy planning and analysis units, who claim that they are familiar with the OGP Georgia Action Plan and participate in the elaboration process of open government policy for 2020-2022 | 0%       | 51%    | Research report presented to the OGP Forum Georgia on awareness level of civil servants at the central level on the Open Government Policy | Unimplemented |

#### Activity 3.4.1.

Partly Implemented

Raise public awareness, including of civil servants working at the central level, about the Open Government issues

| Output Indicator  | Verification Source                    | Responsible Agency                          | Partner Agency   | Term of Implementation | Budget                  |                    |
|---|--|---|--|------------------------|-------------------------|--------------------|
| 3.4.1.1. Open Government Communication Strategy is elaborated; One component of the strategy focuses on raising awareness of civil servants | Open Government Communication Strategy | Administration of the Government of Georgia | Open Government Georgia 2018-2019 Action Plan responsible agencies | 2019 09                | Administrative Expenses | Partly Implemented |
| 3.4.1.2. Implementation of the Open Government Communication Strategy is in progress  | Open Government Communication Strategy | Administration of the Government of Georgia | Open Government Georgia 2018-2019 Action Plan responsible agencies | 2020 12                |                         | Unimplemented      |

#### Activity 3.4.2.

Unimplemented

Ensure engagement of a wide public and all ministries in the Open Government policy elaboration process

| Output Indicator   | Verification Source      | Responsible Agency                          | Partner Agency | Term of Implementation | Budget                  |               |
|--|--------------------------|---|----------------|------------------------|-------------------------|---------------|
| 3.4.2.1. Consultations are carried out with the representatives of policy planning and analysis units of the line Ministries, as well as with other units, if necessary, during elaboration of the OGP Georgia's Action Plan 2020-2022 | Calendar of the meetings | Administration of the Government of Georgia | Ministries     | 2020 06                | Administrative Expenses | Unimplemented |
| 3.4.2.2. Public consultations are held during the elaboration of the OGP Georgia Action Plan 2020-2022 in at least 7 regions of Georgia  | Calendar of the meetings | Administration of the Government of Georgia |                | 2020 06                |                         | Unimplemented |

#### Activity 3.4.3.

Mostly Implemented

Ensure the easy access to the information on OGP Georgia

| Output Indicator                 | Verification Source | Responsible Agency                          | Partner Agency | Term of Implementation | Budget |                    |
|----------------------------------|---------------------|---|----------------|------------------------|--------|--------------------|
| OGP Georgia's website is created | Website             | Administration of the Government of Georgia |                | 2019 12                |        | Mostly Implemented |

#### Objective 3.5.

Improve existing legislation on the access to information in order to enhance openness, transparency and accountability of the public institutions and ensure its consistent application in practice

| Outcome Indicator | Baseline | Target | Verification Source |
|-------------------|----------|--------|---------------------|
|                   |          |        |                     |

|  |     |     |                                |               |
|--|-----|-----|--------------------------------|---------------|
| Percentage of decisions to refuse to disclose public information by public institutions (ministries and LEPLs) within their competence | 15% | 10% | Analytical document of the MoJ | Unimplemented |
|--|-----|-----|--------------------------------|---------------|

#### Activity 3.5.1.

Unimplemented

Improvement of the legislation regulating freedom of information

| Output Indicator   | Verification Source       | Responsible Agency             | Partner Agency | Term of Implementation | Budget                  |               |
|--|---------------------------|--------------------------------|----------------|------------------------|-------------------------|---------------|
| The draft law on Freedom of Information is submitted to the Parliament | Website of the Parliament | Ministry of Justice of Georgia |                | 2019 12                | Administrative Expenses | Unimplemented |

#### Activity 3.5.2.

Unimplemented

Development of information handbook for implementation of the norms regulating the freedom of information

| Output Indicator  | Verification Source                             | Responsible Agency             | Partner Agency | Term of Implementation | Budget                  |               |
|---|---|--------------------------------|----------------|------------------------|-------------------------|---------------|
| Handbook for implementation of the norms regulating the freedom of information is developed | Handbook is available on the website of the MoJ | Ministry of Justice of Georgia |                | 2019 12                | Administrative Expenses | Unimplemented |

#### Activity 3.5.3.

Unimplemented

Improve staff capacity responsible for disclosure of public information

| Output Indicator  | Verification Source | Responsible Agency             | Partner Agency                             | Term of Implementation | Budget |               |
|---|---------------------|--------------------------------|--|------------------------|--------|---------------|
| Public Institution (central government bodies, LEPLs) employees responsible for disclosure of public information are trained in order to enhance their qualification for regulatory norms | Attendance sheets   | Ministry of Justice of Georgia | Training Center of the Ministry of Justice | 2020 12                |        | Unimplemented |

## Public Service Delivery

#### Objective 4.1.

Unimplemented

Develop a unified standard for Public Service development focusing on citizen engagement in order to ensure citizen-oriented service delivery

| Outcome Indicator  | Baseline | Target | Verification Source              |               |
|--|----------|--------|----------------------------------|---------------|
| Number of developed/adapted services at central level that are in compliance with PSDP standards | 0        | 15     | List of created/adapted services | Unimplemented |

#### Activity 4.1.1.

Partly Implemented

Policy document on Evaluation, Delivery, Quality Assurance and Costing of public services is submitted to the Government

| Output Indicator   | Verification Source       | Responsible Agency             | Partner Agency | Term of Implementation | Budget                  |                    |
|--|---------------------------|--------------------------------|----------------|------------------------|-------------------------|--------------------|
| Policy document is discussed with all interested parties and submitted to the Government | Government meeting Agenda | Ministry of Justice of Georgia | AoG            | 2019 09                | Administrative Expenses | Partly Implemented |

#### Activity 4.1.2.

Partly Implemented

Develop Service Design guideline and instructions including approaches and methodologies for user/customer engagement in the process of service development

| Output Indicator   | Verification Source                            | Responsible Agency  | Partner Agency                          | Term of Implementation | Budget                  |                   |
|--|--|---|---|------------------------|-------------------------|-------------------|
| 4.1.2.1. The guideline and instructions on service design are developed        | Roadmap and instructions on the service design | Public Service Development Agency, Ministry of Justice of Georgia | PAR Service delivery WG member agencies | 2019 12                | Administrative Expenses | Fully Implemented |
| 4.1.2.2. Service design Guideline and Instructions are presented to the public | Presentation of the meeting organizer          | Public Service Development Agency, Ministry of Justice of Georgia | PAR Service delivery WG member agencies | 2019 12                | administrative Expenses | Unimplemented     |

#### Activity 4.1.3.

Partly Implemented

Develop Service Design training module

| Output Indicator   | Verification Source               | Responsible Agency                    | Partner Agency | Term of Implementation | Budget |                    |
|--|-----------------------------------|---------------------------------------|----------------|------------------------|--------|--------------------|
| 4.1.3.1. The training module is integrated into at least 1 Training Center's curriculum and is available for any applicant | Curriculum of the training course | Training Center of Justice of Georgia | PSDA, MOJ; AOG | 2020 03                | 70600  | Partly Implemented |
| 4.1.3.2. At least 3 employees of all service provider agencies have undergone the training                                 | Curriculum of the training course | Training Center of Justice of Georgia | PSDA, MOJ; AOG | 2020 03                | 70600  | Partly Implemented |

#### Objective 4.2.

Unimplemented

Improve access to public services through introducing a unified user-oriented standards of service delivery

| Outcome Indicator   | Baseline | Target | Verification Source                |               |
|---|----------|--------|------------------------------------|---------------|
| Number of developed/adapted services at central level that are in compliance with unified standard requirements | 0        | 15     | List of developed/adapted services | Unimplemented |

#### Activity 4.2.1.

Partly Implemented

Elaborate legislative amendments on Public services

| Output Indicator   | Verification Source       | Responsible Agency  | Partner Agency | Term of Implementation | Budget             |
|--|---------------------------|---|----------------|------------------------|--------------------|
| Amendments to the law is submitted to the Government             | Government meeting Agenda | Public Service Development Agency, Ministry of Justice of Georgia | AoG            | 2019 12                | Unimplemented      |
| List of stakeholders involved in drafting legislative amendments |                           | Public Service Development Agency, Ministry of Justice of Georgia |                | 2019 12                | Partly Implemented |

#### Activity 4.2.2.

Fully Implemented

Elaborate Standard Operating Procedures of Service Delivery

| Output Indicator  | Verification Source | Responsible Agency  | Partner Agency                           | Term of Implementation | Budget            |
|---|---------------------|---|--|------------------------|-------------------|
| Standard Operating Procedures are elaborated                          | SOPs document       | Public Service Development Agency, Ministry of Justice of Georgia | PAR Services delivery WG member agencies | 2020 03                |                   |
| Delivery SOP includes specific examples and practical recommendations |                     | Public Service Development Agency, Ministry of Justice of Georgia |  | 2020 03                | Fully Implemented |

#### Activity 4.2.3.

Fully Implemented

Develop a service delivery training module

| Output Indicator  | Verification Source               | Responsible Agency  | Partner Agency                  | Term of Implementation | Budget            |
|---|-----------------------------------|---|---------------------------------|------------------------|-------------------|
| 4.2.3.1. Taining module is incorporated into the curriculum of the Training Center and is available for all interested applicants | Curriculum of the training center | Public Service Development Agency, Ministry of Justice of Georgia | LEPL Training Center of Justice | 2020 06                | Fully Implemented |
| 4.2.3.2. 30 employees of at least 5 service provider agencies have undergone the training   | Curriculum of the training center | Public Service Development Agency, Ministry of Justice of Georgia | LEPL Training Center of Justice | 2020 06                | Fully Implemented |

Objective 4.3.

Partly Implemented

Ensure quality assurance of public services through the implementation of the Unified Standard for Quality Examination and Improvement

| Outcome Indicator   | Baseline | Target | Verification Source                   |                    |
|---|----------|--------|---------------------------------------|--------------------|
| 4.3.1. Number of public services quality of which is evaluated according to the Service Index Methodology | 0        | 5      | list of 5 services that are evaluated | Partly Implemented |
| 4.3.2. Customer satisfaction level of 3 public service provider agencies                                  | 0        | 70%    | Results of surveys                    | Unimplemented      |

Activity 4.3.1.

Partly Implemented

Develop the concept and methodology of Service Index and approve it by stakeholders (Public agencies, Civil society)

| Output Indicator  | Verification Source    | Responsible Agency  | Partner Agency  | Term of Implementation | Budget |                    |
|---|------------------------|---|-----------------|------------------------|--------|--------------------|
| The concept and methodology of service index is developed | Minutes of the meeting | Public Service Development Agency, Ministry of Justice of Georgia | AoG; USAID, GGI | 2019 12                | 54000  | Partly Implemented |

Activity 4.3.2.

Unimplemented

Develop Service Index Portal

| Output Indicator   | Verification Source | Responsible Agency  | Partner Agency | Term of Implementation | Budget |               |
|--|---------------------|---|----------------|------------------------|--------|---------------|
| Portal is developed and at least 5 service provider agencies are registered and relevant information is uploaded | Index Portal        | Public Service Development Agency, Ministry of Justice of Georgia | AoG            | 2020 12                |        | Unimplemented |

Activity 4.3.3.

Partly Implemented

Elaborate customer satisfaction survey standard

| Output Indicator   | Verification Source | Responsible Agency  | Partner Agency                          | Term of Implementation | Budget |                   |
|--|---------------------|---|---|------------------------|--------|-------------------|
| Standard is elaborated   | Standard Document   | Public Service Development Agency, Ministry of Justice of Georgia | PAR service delivery WG member agencies | 2019 12                | 18000  | Fully Implemented |
| The Customer Satisfaction Survey standard sets out common binding criteria for all service providers |                     | Public Service Development Agency, Ministry of Justice of Georgia |   | 2019 12                |        | Unimplemented     |

**Activity 4.3.4.**

Fully Implemented

Develop a training module on conducting customer satisfaction survey and incorporate it into the training-curriculum

| Output Indicator   | Verification Source                                     | Responsible Agency  | Partner Agency                  | Term of Implementation | Budget |                   |
|--|---|---|---------------------------------|------------------------|--------|-------------------|
| 4.3.4.1. Training module is incorporated into the curriculum of the Training center and is available for all interested applicants | Curriculum of the Training center; List of Participants | Public Service Development Agency, Ministry of Justice of Georgia | LEPL Training Center of Justice | 2020 03                | 10880  | Fully Implemented |
| 4.3.4.2. 30 employees of at least 5 service provider agencies have undergone the training  | Curriculum of the Training center; List of Participants | Public Service Development Agency, Ministry of Justice of Georgia | LEPL Training Center of Justice | 2020 03                | 10880  | Fully Implemented |

**Activity 4.3.5.**

Unimplemented

Conduct customer satisfaction survey

| Output Indicator  | Verification Source | Responsible Agency  | Partner Agency   | Term of Implementation | Budget |               |
|---|---------------------|---|--|------------------------|--------|---------------|
| 4.3.5.1. The survey is conducted in 1 service provider public agency    | Survey Document     | Public Service Development Agency, Ministry of Justice of Georgia | Relevant agencies on which the satisfaction survey will be conducted | 2020 06                |        | Unimplemented |
| 4.3.5.2. The survey is conducted in 2 service provider public agencies  | Survey Document     | Public Service Development Agency, Ministry of Justice of Georgia | Relevant agencies on which the satisfaction survey will be conducted | 2020 12                |        | Unimplemented |
| The satisfaction survey is based on a pre-defined methodology           |                     | Public Service Development Agency, Ministry of Justice of Georgia |  | 2020 06                |        | Unimplemented |
| Appropriate steps are planned to respond to the identified shortcomings |                     | Public Service Development Agency, Ministry of Justice of Georgia |  | 2020 06                |        | Unimplemented |

**Activity 4.3.6.**

Fully Implemented

Elaborate methodological guideline and handbook on the Common Assessment Framework (CAF)



| Output Indicator  | Verification Source     | Responsible Agency  | Partner Agency                          | Term of Implementation | Budget |                   |
|---|-------------------------|---|---|------------------------|--------|-------------------|
| Methodological guideline and handbook on CAF is elaborated                                | Methodological handbook | Public Service Development Agency, Ministry of Justice of Georgia | PAR service delivery WG member agencies | 2019 12                |        |                   |
| The Common Assessment Framework guideline is based on International / European experience |                         | Public Service Development Agency, Ministry of Justice of Georgia |   | 2019 12                |        | Fully Implemented |

#### Activity 4.3.7.

Fully Implemented

Evaluate training module and relevant materials on CAF

| Output Indicator  | Verification Source               | Responsible Agency  | Partner Agency                  | Term of Implementation | Budget |                   |
|---|-----------------------------------|---|---------------------------------|------------------------|--------|-------------------|
| CAF training module is developed and 30 employees of at least 5 service provider agencies have undergone the training | Curriculum of the training module | Public Service Development Agency, Ministry of Justice of Georgia | LEPL Training Center of Justice | 2020 06                |        | Fully Implemented |
| Training module is incorporated in the training center curriculum and available for anyone                            |                                   | Public Service Development Agency, Ministry of Justice of Georgia |                                 | 2020 06                |        | Fully Implemented |

#### Activity 4.3.8.

Mostly Implemented

Implementation of CAF methodology

| Output Indicator  | Verification Source                           | Responsible Agency  | Partner Agency                     | Term of Implementation | Budget |                    |
|---|---|---|------------------------------------|------------------------|--------|--------------------|
| 4.3.8.1. CAF methodology is implemented in 1 pilot service provider agency                | Presentation by the service provider agencies | Public Service Development Agency, Ministry of Justice of Georgia | 1 service provider public agency   | 2019 12                | 468000 | Fully Implemented  |
| 4.3.8.2. CAF methodology is implemented additionally in 2 pilot service provider agencies | Presentation by the service provider agencies | Public Service Development Agency, Ministry of Justice of Georgia | 2 service provider public agencies | 2020 12                | 468000 | Partly Implemented |

#### Objective 4.4.

Partly Implemented

Establish a fair and effective approach to the pricing of public services through the elaboration of unified methodology of service pricing

| Outcome Indicator   | Baseline | Target | Verification Source                |                    |
|---|----------|--------|------------------------------------|--------------------|
| Number of newly developed/adapted public services that are priced in compliance with a new methodology of pricing | 0        | 15     | List of developed/adapted services | Partly Implemented |

**Activity 4.4.1.**

Partly Implemented

Elaborate a handbook on new pricing methodology

| Output Indicator   | Verification Source    | Responsible Agency  | Partner Agency | Term of Implementation | Budget |                    |
|--|------------------------|---|----------------|------------------------|--------|--------------------|
| Methodology and Handbook on pricing are discussed with all service provider agencies and approved by | Minutes of the meeting | Public Service Development Agency, Ministry of Justice of Georgia | MoF            | 2019 12                | 150500 | Partly Implemented |

**Activity 4.4.2.**

Fully Implemented

Develop a training module on new pricing methodology

| Output Indicator   | Verification Source               | Responsible Agency  | Partner Agency | Term of Implementation | Budget |                   |
|--|-----------------------------------|---|----------------|------------------------|--------|-------------------|
| 4.4.2.1. Training module is incorporated into the curriculum of the Training center and is available for all interested applicants | Curriculum of the Training Center | Public Service Development Agency, Ministry of Justice of Georgia | MoF            | 2020 06                |        | Fully Implemented |
| 4.4.2.2. 30 employees of at least 5 service provider agencies have undergone the training  | Curriculum of the Training Center | Public Service Development Agency, Ministry of Justice of Georgia | MoF            | 2020 06                |        | Fully Implemented |

**Objective 4.5.**

Improve access to public and private sectors' e-services by enhancing My.gov.ge

| Outcome Indicator  | Baseline | Target | Verification Source |  |                    |
|--|----------|--------|---------------------|--|--------------------|
| Number of electronic services available at My.gov.ge                 | 427      | 470    | My.gov.ge           |  | Fully Implemented  |
| Increased number of private sector electronic services on My.gov.ge. | 0        | 10     | My.gov.ge           |  | Partly Implemented |

**Activity 4.5.1.**

Partly Implemented

Elaborate legislative amendments to regulate the provision of state e-services

| Output Indicator  | Verification Source | Responsible Agency                                   | Partner Agency | Term of Implementation | Budget                  |                    |
|---|---------------------|--|----------------|------------------------|-------------------------|--------------------|
| Legislative amendment is elaborated and submitted to the Government | matsne.gov.ge       | Data Exchange Agency, Ministry of Justice of Georgia | MoJ            | 2019 12                | Administrative Expenses | Partly Implemented |

**Activity 4.5.2.**

Partly Implemented

Adapt My.gov.ge for people with visual impairment based on consultations held with them

| Output Indicator   | Verification Source | Responsible Agency                                   | Partner Agency | Term of Implementation | Budget             |
|--|---------------------|--|----------------|------------------------|--------------------|
| My.gov.ge is adapted to the needs of people with visual impairment | my.gov.ge           | Data Exchange Agency, Ministry of Justice of Georgia |                | 2019 12                | Partly Implemented |

**Activity 4.5.3.**

Mostly Implemented

Implementation of a feedback mechanisms on My.gov.ge

| Output Indicator                                  | Verification Source | Responsible Agency                                   | Partner Agency | Term of Implementation | Budget                                     |
|---|---------------------|--|----------------|------------------------|--|
| Feedback mechanisms are integrated into My.gov.ge | my.gov.ge           | Data Exchange Agency, Ministry of Justice of Georgia |                | 2019 12                | Administrative Expenses Mostly Implemented |

**Activity 4.5.4.**

Mostly Implemented

Elaborate a study material on usage of public services available at My.gov.ge

| Output Indicator   | Verification Source | Responsible Agency                                   | Partner Agency | Term of Implementation | Budget             |
|--|---------------------|--|----------------|------------------------|--------------------|
| Video tutorial on the usage of electronic services is available on My.gov.ge | my.gov.ge           | Data Exchange Agency, Ministry of Justice of Georgia |                | 2019 12                | Mostly Implemented |

**Activity 4.5.5.**

Mostly Implemented

Raise awareness on usage of My.gov.ge

| Output Indicator  | Verification Source  | Responsible Agency                                   | Partner Agency | Term of Implementation | Budget             |
|---|----------------------|--|----------------|------------------------|--------------------|
| Trainings on usage of My.gov.ge are conducted for:<br>1. The employees of the Public Service Hall and Community Centers;<br>2. Central and local government officials;<br>3. Private sector and media representatives;<br>4. Students | List of participants | Data Exchange Agency, Ministry of Justice of Georgia |                | 2019 09                | Mostly Implemented |

Objective 4.6.

Fully Implemented

Introduce the interoperability framework to develop e-governance and ensure the access to information

| Outcome Indicator  | Baseline | Target | Verification Source          |                   |
|--|----------|--------|------------------------------|-------------------|
| Number of public services integrated into the Data Exchange Infrastructure | 140      | 196    | Data Exchange Infrastructure | Fully Implemented |

Activity 4.6.1.

Unimplemented

Update a portal of the Registry of Registries

| Output Indicator                                | Verification Source                                   | Responsible Agency                                   | Partner Agency | Term of Implementation | Budget                  |               |
|---|---|--|----------------|------------------------|-------------------------|---------------|
| Portal of the Registry of Registries is updated | Portal of the Register of Registries - ror.dea.gov.ge | Data Exchange Agency, Ministry of Justice of Georgia |                | 2020 12                | Administrative Expenses | Unimplemented |

Activity 4.6.2.

Unimplemented

Elaborate mechanisms for enforcing submission of information to the portal of Registry of Registries

| Output Indicator   | Verification Source | Responsible Agency                                   | Partner Agency | Term of Implementation | Budget |               |
|--|---------------------|--|----------------|------------------------|--------|---------------|
| Legal amendments on enforcement of submission of information to the portal of Registry of Registries is elaborated and submitted to the Government | matsne.gov.ge       | Data Exchange Agency, Ministry of Justice of Georgia | Moj            | 2020 12                |        | Unimplemented |

Activity 4.6.3.

Partly Implemented

Integrate additional services into the data exchange infrastructure

| Output Indicator  | Verification Source          | Responsible Agency                                   | Partner Agency  | Term of Implementation | Budget |                    |
|---|------------------------------|--|---|------------------------|--------|--------------------|
| Services of the Revenue Service and the Ministry of Internal Affairs are integrated into the Data Exchange Infrastructure | Data exchange Infrastructure | Data Exchange Agency, Ministry of Justice of Georgia | LEPL - Revenue Service, Ministry of Finance; Ministry of Internal Affairs | 2020 12                |        | Partly Implemented |

Objective 4.7.

Partly Implemented

Enhance critical infrastructure security through raising awareness and developing the teaching methodologies

| Outcome Indicator  | Baseline | Target | Verification Source |                    |
|--|----------|--------|---------------------|--------------------|
| Weighted score of assessing the critical infrastructure assets is increased by 20% | 24       | 29     | DEA Report          | Partly Implemented |

#### Activity 4.7.1.

Fully Implemented

Develop methodology for defining critical information system assets

| Output Indicator   | Verification Source                | Responsible Agency                                   | Partner Agency | Term of Implementation | Budget            |
|--|------------------------------------|--|----------------|------------------------|-------------------|
| Methodology for defining critical information system assets is elaborated              | Methodology; Draft legal amendment | Data Exchange Agency, Ministry of Justice of Georgia |                | 2019 12                | Fully Implemented |
| Methodology for defining critical information system assets is based on best practices |                                    | Data Exchange Agency, Ministry of Justice of Georgia |                | 2019 12                | Fully Implemented |

#### Activity 4.7.2.

Partly Implemented

Introducing sensor network monitoring system in public agencies

| Output Indicator   | Verification Source             | Responsible Agency                                   | Partner Agency  | Term of Implementation | Budget             |
|--|---------------------------------|--|---|------------------------|--------------------|
| Sensor network monitoring system is implemented in at least 3 agencies | Sensor monitoring system report | Data Exchange Agency, Ministry of Justice of Georgia | PSDA, MoJ; LEPL - Public Registry, MoJ; LEPL - Smart Logic, MoJ | 2019 12                | Partly Implemented |

#### Activity 4.7.3.

Partly Implemented

Update the basic training materials on cyber security at e-training platform

| Output Indicator  | Verification Source | Responsible Agency                                   | Partner Agency | Term of Implementation | Budget             |
|---|---------------------|--|----------------|------------------------|--------------------|
| The basic training material for cyber security is updated on the electronic training platform | E-training platform | Data Exchange Agency, Ministry of Justice of Georgia |                | 2019 09                |                    |
| The updated basic training material for cyber security is available for interested parties    |                     | Data Exchange Agency, Ministry of Justice of Georgia |                | 2019 09                | Partly Implemented |

#### Activity 4.7.4.

Fully Implemented

Develop Cyber Hygiene training discipline for schools

| Output Indicator  | Verification Source                   | Responsible Agency                                   | Partner Agency                        | Term of Implementation | Budget            |
|---|---------------------------------------|--|---------------------------------------|------------------------|-------------------|
| Cyber Hygiene training discipline for schools is elaborated   | Teaching curriculum of public schools | Data Exchange Agency, Ministry of Justice of Georgia | Ministry of Education; Public Schools | 2019 12                |                   |
| Involvement of teachers and relevant experts in the development of cyber hygiene training discipline is ensured |                                       | Data Exchange Agency, Ministry of Justice of Georgia |                                       | 2019 12                | Fully Implemented |

## Public Finance Management

### Objective 5.1

Mostly Implemented

Strengthen the sustainability of the medium-term planning in order to increase the budget planning efficiency

| Outcome Indicator  | Baseline   | Target   | Verification Source                                 |                   |
|--|--|--|---|-------------------|
| 5.1.1 The quality of the Basic Data and Direction Document (BDD) | BDD does not clearly reflect the information on the impact of the current and new policies on the budget | BDD clearly reflects the information on the impact of ecurrent and new policies on the budget, based on the example of at least 2 ministries | BDD 2021-2024                                       | Fully Implemented |
| 5.1.2 Preciseness of macroeconomic and fiscal forecasts          | The Public Expenditure and Financial Accountability (PEFA) assessment - PEFA (PI-3.1 - Score - A)        | PEFA assessment - PEFA (PI-3.1 - Score - A)  | PEFA assessment - Georgia 2020 (PI-3.1 - Score - A) | Unimplemented     |

#### Activity 5.1.1.

Mostly Implemented

Analysis of the impact of current and new policies on the budget

| Output Indicator | Verification Source | Responsible Agency | Partner Agency | Term of Implementation | Budget |
|------------------|---------------------|--------------------|----------------|------------------------|--------|
|------------------|---------------------|--------------------|----------------|------------------------|--------|

|   |                   |                     |     |         |                         |                    |
|---|-------------------|---------------------|-----|---------|-------------------------|--------------------|
| 5.1.1.1. Working meetings on how to prepare analysis on impact of current and new polities on the Budget is conducted with representatives of the pilot ministries' policy and financial/economic departments | Attendance sheets | Ministry of Finance | GIZ | 2020 12 | Administrative Expenses |                    |
| At least 1 meeting with each representative of the policy implementing and financial-economic departments of at least 4 pilot ministries  |                   | Ministry of Finance |     | 2020 12 |                         | Fully Implemented  |
| 5.1.1.2. Information about the impact of current and new policies on the Budget is elaborated by at least 4 pilot ministries and is reflected in the BDD  | BDD 2021-2024     | Ministry of Finance | GIZ | 2020 12 | Administrative Expenses | Mostly Implemented |

#### Activity 5.1.2.

Mostly Implemented

Improvement in budget revenue forecasts

| Output Indicator   | Verification Source   | Responsible Agency  | Partner Agency | Term of Implementation | Budget                  |                    |
|--|---|---------------------|----------------|------------------------|-------------------------|--------------------|
| Analysis and forecast of macroeconomic and fiscal indicators by applying Dynamic Stochastic General Equilibrium (DSGE) model | Detailed description of the new model is published on the MoF website | Ministry of Finance |                | 2020 12                | Administrative Expenses | Mostly Implemented |

### Objective 5.2

Mostly Implemented

Strengthen effectiveness of Fiscal Risk Management in order to ensure macro-fiscal stability

| Outcome Indicator   | Baseline | Target | Verification Source                     |                    |
|---|----------|--------|---|--------------------|
| 5.2.1 The share of the State-owned enterprises covered by the Fiscal Risk Analysis document | 85%      | 95%    | Fiscal Risk Analysis Document 2019-2022 | Mostly Implemented |

#### Activity 5.2.1.

Partly Implemented

Elaboration of the SOE Corporatization Strategy

| Output Indicator   | Verification Source             | Responsible Agency  | Partner Agency | Term of Implementation | Budget                  |                    |
|--|---------------------------------|---------------------|----------------|------------------------|-------------------------|--------------------|
| The Strategy is approved by the relevant normative act of the GoG or MoF | Legislative herald; MOF website | Ministry of Finance |                | 2020 12                | Administrative Expenses | Mostly Implemented |
| The guideing principles are elaborated by the MoF                        | Legislative herald; MOF website | Ministry of Finance |                | 2020 12                | Administrative Expenses | Partly Implemented |

#### Activity 5.2.2.

Fully Implemented

Define SOEs as 'Public Interest Enterprises' in compliance with the law of Georgia on Accounting, Reporting and Auditing

| Output Indicator   | Verification Source             | Responsible Agency  | Partner Agency | Term of Implementation | Budget                                    |
|--|---------------------------------|---------------------|----------------|------------------------|---|
| A relevant normative act is elaborated and approved by the GoG or MoF in order to identify SOEs as public interest enterprises | Legislative herald; MOF website | Ministry of Finance |                | 2020 12                | Administrative Expenses Fully Implemented |

Activity 5.2.3.

Partly Implemented

Elaborate requirements for quarterly and yearly reports of SOEs in order to improve the strategy on the mitigation of timing and risks in Fiscal risks identification

| Output Indicator                                      | Verification Source             | Responsible Agency  | Partner Agency | Term of Implementation | Budget                                     |
|---|---------------------------------|---------------------|----------------|------------------------|--|
| Reporting requirements are approved by the GoG or MoF | Legislative herald; MOF website | Ministry of Finance |                | 2020 12                | Administrative Expenses Partly Implemented |

Objective 5.3

Unimplemented

Ensure further transparency of the budget process and citizen participation in order to enhance accountability

| Outcome Indicator  | Baseline         | Target                                 | Verification Source                             |               |
|--|------------------|--|---|---------------|
| 5.3.1 Open Budget Index Assessment on citizen participation and transparency | 22 Points (2017) | Improve the score (at least, maintain) | Open Budget Index - www.internationalbudget.org | Unimplemented |

Activity 5.3.1.

Mostly Implemented

Ensure accessibility of Guidelines for citizens on budget documentation, including the Law on state budget, its performance reports and the BDD

| Output Indicator   | Verification Source | Responsible Agency  | Partner Agency | Term of Implementation | Budget                                    |
|--|---------------------|---------------------|----------------|------------------------|---|
| Budget documentation in editable format is available on the website of MoF | MoF website         | Ministry of Finance |                | 2020 12                | Administrative Expenses Fully Implemented |
| Increased number of users of the Ministry of Finance website               |                     | Ministry of Finance |                | 2020 12                | Mostly Implemented                        |

Activity 5.3.2.

Partly Implemented



Develop Citizen Participation mechanisms on the website of MoF that enable citizens to plan next year’s budget by priorities or spending agencies

| Output Indicator   | Verification Source                                  | Responsible Agency  | Partner Agency  | Term of Implementation | Budget                  |                    |
|--|--|---------------------|-----------------|------------------------|-------------------------|--------------------|
| A platform that enables citizens to participate in the budget planning process is developed                              | Citizens' Participation portal under the MoF website | Ministry of Finance | USAID - Georgia | 2020-12                | Administrative Expenses | Fully Implemented  |
| 1/5 of the users registered on the Electronic Platform for Budget Transparency and Participation System use the platform |  | Ministry of Finance |                 | 2020-12                |                         | Partly Implemented |